

# Mountbatten Pupil premium strategy statement 2022-23

This statement details our school's use of pupil premium (and recovery premium for the 2022 to 2023 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

## School overview

Detail	Data
School name	Mountbatten Primary School
Number of pupils in school	305
Proportion (%) of pupil premium eligible pupils	60.6%
Academic year/years that our current pupil premium strategy plan covers ( <b>3 year plans are recommended</b> )	2022-2023
Date this statement was published	October 2022
Date on which it will be reviewed	July 2023
Statement authorised by	LGB
Pupil premium lead	Jamie Wegg
Governor / Trustee lead	Lynne Clarke

## Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£222,985
Recovery premium funding allocation this academic year	£25,110
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
<b>Total budget for this academic year</b> If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£248,095

# Part A: Pupil premium strategy plan

## Statement of intent

Our pupil premium funding sets the achievements of children from disadvantaged backgrounds as a priority. We strive to close the attainment gap between disadvantaged pupils and their peers. This is an important gain for these pupils as often they are more likely to be attaining lower than other pupils in their cohort and this can impact on their long term goals.

Pupil premium pupils are not all alike and as a school we ensure that we don't categorise pupils by labelling them as disadvantaged, but treating every child as an individual who has the potential to succeed and attain well.

Our strategy works towards a three-tiered approach that balances approaches to improve quality first teaching, targeted academic support and wider strategies. Staff embrace research and training to identify the best possible interventions and support to ensure pupils thrive and to target closing the gap.

## Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Impact of Covid-19 and loss of direct teaching has had a significant impact on academic attainment of pupils across the school.
2	Speaking and listening skills, and lack of vocabulary, are all low on entry to school and impact on how well pupils can attain.
3	Reading low on entry to school as not a priority for pupils with lack of support from home.
4	Social, emotional and mental health impacted due to Covid-19 and due to lived experiences at home impacts on the education of a pupil.
5	Attendance at school, absence and punctuality impacts on pupils as they miss learning.
6	Lack of academic and educational aspirations due to limited life experiences beyond the local area.

## Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Narrow the gap by the end of KS2 in reading, writing and maths attainment between disadvantaged and non-disadvantaged pupils, particularly at higher standard.	Gap between disadvantaged and non-disadvantaged pupils reduced at end of KS2. Increase in disadvantaged pupils achieving EXS+ and GDS at end of KS2.
Develop the oracy of disadvantaged pupils to close the gap in speaking and listening and vocabulary by the end of each key point.	Reduce the gap between disadvantaged and non-disadvantaged in communication and language at end of Nursery and Reception.
Increase the percentage of disadvantaged pupils passing the Year 1 Phonic Screening Check.	Small gap between disadvantaged and non-disadvantaged pupils passing Phonic Screening Check does not increase in Year 1 or by end of Year 2. Increase in disadvantaged pupils passing Phonic Screening Check based on targets set.
Provide personalised support for individual disadvantaged pupils to support emotional wellbeing.	Pupils identified based on teacher referrals. Individual interventions set up with external agencies involved when need requires. Pupil voice shows that pupils feel the interventions have had a positive impact on them.
Increase attendance for disadvantaged pupils to close the gap to non-disadvantaged pupils.	Increase the attendance of disadvantaged pupils aiming for over 96% and then 100%.
Provide increased enrichment opportunities to improve engagement in school.	100% of disadvantaged pupils take part in enrichment opportunities during the school year. Pupil voice shows engagement of pupils and enjoyment of experiences.

## Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

### Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £119, 815

Activity	Evidence that supports this approach	Challenge number(s) addressed
<p>Reduction in class sizes and employing more quality first teachers in order to raise standards across the school.</p> <p>2 additional teachers Year 1 Teacher Year 3 Teacher</p>	<p>Ensuring an effective teacher is in front of every class and that every teacher is supported to keep on improving is the key ingredient to a successful school and should rightly be top priority for any pupil premium spend (Sutton Trust Report, 2011)</p>	<p>1, 3, 4</p>
<p>Identify and provide quality staff CPD for all teaching staff</p>	<p>Supporting high quality teaching is pivotal in improving children's outcomes. Research tells us that high quality teaching can narrow the disadvantage gap. A growing consensus is that promoting effective professional development (PD) plays a crucial role in improving classroom practice and pupil outcomes (EEF 2021).</p>	<p>1, 2, 3</p>
<p>Identify and provide quality staff CPD for all support staff</p>	<p>Supporting high quality teaching is pivotal in improving children's outcomes. Research tells us that high quality teaching can narrow the disadvantage gap. A growing consensus is that promoting effective professional development (PD) plays a crucial role in improving classroom practice and pupil outcomes (EEF 2021).</p>	<p>1, 2, 3</p>

## Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £78,592.77

Activity	Evidence that supports this approach	Challenge number(s) addressed
Use of Lexia intervention for Reading to close specific gaps for identified pupils	High quality structured interventions are a key component of effective pupil premium strategy and can have huge positive outcomes for struggling pupils. There is evidence to suggest that early literacy programmes that include activities linked to phonemic awareness and phonics skills lead to better literacy outcomes than programmes without these components (EEF 2018).	1, 2, 3
Use of Maths Whizz intervention for Maths to close specific gaps for identified pupils	Dedicate time to focus on mathematics each day. Explore mathematics through different contexts, including storybooks, puzzles, songs, rhymes, puppet play, and games (EEF, 2020).  Ensure that pupils develop fluent recall of facts (EEF, 2020).	1
Use TT Rockstars to provide method of practising recall of times tables	Dedicate time to focus on mathematics each day. Explore mathematics through different contexts, including storybooks, puzzles, songs, rhymes, puppet play, and games (EEF, 2020).  Ensure that pupils develop fluent recall of facts (EEF, 2020).	1
TAs to lead daily keep-up Phonics interventions	The Rose Review (2006) states that teaching synthetic systematic phonics is the most effective method to teach children to read.	1, 3
Educational Psychologist engaged to carry out assessments for identified focus pupils	Schools should aim to understand individual pupil's learning needs using the graduated approach. Assessment should be regular and purposeful rather than a one-off event, and should seek input from parents and carers as well as the pupil themselves and specialist professionals (EEF, 2020)	1, 4, 5
School-led tutor to work 1:1 and with small groups of pupils	1:1 tuition of short, regular sessions (about 30 minutes, 3-5 times a week) over a set period of time (6-12 weeks) appear to result in optimum impact (+5 gain EEF). (EEF	1, 2, 3, 4

	Teaching and Learning Toolkit: one to one tuition 2018)	
Academic mentor 1:1 And with small groups of pupils	1:1 tuition of short, regular sessions (about 30 minutes, 3-5 times a week) over a set period of time (6-12 weeks) appear to result in optimum impact (+5 gain EEF). (EEF Teaching and Learning Toolkit: one to one tuition 2018).	1, 2, 3, 4

## Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £49,327.17

Activity	Evidence that supports this approach	Challenge number(s) addressed
Educational visits, experiences and visitors to enrich and enhance the curriculum	Action research has demonstrated that there is greater involvement in learning of all children when topics are introduced following an enhancement activity.	6
ELSA TA to work with identified pupils on specific needs	Social and emotional interventions have an identifiable and value impact on attitudes to learning and social relationships in school. They have an average overall impact of four months additional progress on attainment.	4, 5, 6
ELSA room created and resourced in school for interventions to take place in	Social and emotional interventions have an identifiable and value impact on attitudes to learning and social relationships in school. They have an average overall impact of four months additional progress on attainment.	4, 5, 6
SEMH wellbeing resources e.g. Pet Therapy, Lego Therapy	Social and emotional interventions have an identifiable and value impact on attitudes to learning and social relationships in school. They have an average overall impact of four months additional progress on attainment.	4, 5, 6
Welfare and Safeguarding Liaison Officer to monitor attendance and maintain contact with parents/carers Additional member of admin staff to support with Attendance	Pupils need to be in school to learn and achieve and there is a direct link between pupil achievement at KS2 and KS4. Pupils with no absence are 1.6 times more likely to achieve level 4 or above, and 4.7 times more likely to achieve level 5 or above, than pupils that missed 15-20 percent of all sessions (EEF, 2015).	5

<p>Reward attendance through certificates and incentives</p>	<p>Pupils need to be in school to learn and achieve and there is a direct link between pupil achievement at KS2 and KS4. Pupils with no absence are 1.6 times more likely to achieve level 4 or above, and 4.7 times more likely to achieve level 5 or above, than pupils that missed 15-20 percent of all sessions (EEF, 2015).</p>	<p>5</p>
--	--	----------

**Total budgeted cost: £247,734.94**

## Part B: Review of outcomes in the previous academic year

### Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2021 to 2022 academic year.

- 63.29% of school roll pupil premium pupils.
- Attendance for pupil premium pupils between September 2021 and July 2022 was 91.48%
- 48% of pupil premium Reception pupils achieved GLD following teacher assessment
- Year 1 Phonic Screening check pupil premium: 40% passed; Year 2 Phonic Screening check pupil premium: 55% passed
- Year 6 pupil premium: Reading 42% EXS+ and 7% GDS; Writing 37% EXS+ and 0% GDS; Maths 38% EXS+ and 4% GDS; RWM 14% EXS+ and 0% GDS

### Externally provided programmes

Programme	Provider
Lexia	Core 5 Lexia Learning Systems LLC
TT Rockstars	TT Rockstars
Maths Whizz	Whizz Education

### Service pupil premium funding (optional)

Measure	Details
How did you spend your service pupil premium allocation last academic year?	
What was the impact of that spending on service pupil premium eligible pupils?	